

FINANCE COMMITTEE RECOMMENDED REVENUE LINE CHANGES

Fund & Account	Account Description	TENTATIVE BUDGET	FINANCE RECOMMEND
A.1001	REAL PROPERTY TAXES	25,781,732.00	23,059,920.00
A.1110	SALES AND USE TAX	15,400,000.00	15,650,000.00
A.1113	OCCUPANCY TAX	100,000.00	110,000.00
A.1256	CLERK DMV FEES	425,000.00	435,000.00
A.1640	EMS FEES	164,000.00	168,000.00
A.1790	MEDICAID TRANSPORT SEDANS	280,000.00	240,000.00
A.2262	SHER. INVESTIGATIONS DSS	14,434.00	19,500.00
A.2704	NYPA SUPPORT	205,000.00	5,000.00
A.3005	MORTGAGE TAX	190,000.00	200,000.00
A.3401	PUBLIC HEALTH WORK	585,000.00	584,280.00
A.3594	STOA BUSLINE SUBSIDY	348,870.00	369,000.00
A.3610	SOCIAL SERVICES ADMINIS	823,461.00	823,321.00
A.3772	PROGRAMS FOR THE AGING	817,555.00	817,474.00
A.4391	BODY ARMOR - FED AID	5,719.00	6,069.00
A.4610	SOCIAL SERVICES ADMIN	2,100,000.00	2,099,260.00
A.4772	OFFICE FOR THE AGING	242,272.00	219,108.00
D.2801	TRANSFER FROM GENERAL FUND	7,656,798.00	7,292,748.00
DM.2822	EQUIP RENTAL-CO. ROAD TRAN	927,796.00	845,996.00