

Vacancies & Status (Updated 11/5)

| <u>Budget Line</u> | <u>Vacancy Date</u> | <u>Dept</u> | <u>Description</u> | <u>2021 Salary</u> | <u>2021 Tentative Budget</u> | <u>Finance Action</u> |
|---------------------------|------------------------------|--------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------|
| A.1165.1004 | Q1 2020 | DA | Asst DA | \$63,651 | Not Funded | No Change to Tentative |
| A.1355.1015 | 2019 | RPTO | 911 GIS Tech | \$42,132 | Not Funded | Funded; Defund A.1355.1014 |
| A.1410.1018 | Q3 2020 | County Clerk | Mail Room Clerk | \$0 | Position unfunded by Dept. Head | No Change to Tentative |
| A.1410.1802 | Q1 2020 | County Clerk | Mail PT | \$13,957 | Funded | Defunded by Finance Committee |
| A.1620.1012 | Q2 2020 | DPW | Cleaner | \$29,180 | Position unfunded by Dept. Head | No Change to Tentative |
| A.1620.1021 | Q3 2020 | DPW | B&G Laborer | \$34,406 | Position unfunded by Dept. Head | No Change to Tentative |
| A.1680.1006 | Q1 2020 | IT | Computer Prog Analyst | \$68,789 | Funded | Defunded by Finance Committee |
| A.1680.1021 | Q3 2020 | IT | Computer Support Spec | \$19,022 | Not Funded | No Change to Tentative |
| A.3020.1011 | Q1 2020 | Sheriff | Dispatcher | \$33,308 | Funded | No Change to Tentative |
| A.3110.1008 | 2019 | Sheriff | Deputy Sheriff | \$41,940 | Not Funded | Funded 1/2 Yr |
| A.3110.1009 | Q3 2020 | Sheriff | Deputy Sheriff | \$41,940 | Funded | Funded 1/2 Yr |
| A.3110.1035 | Q3 2020 | Sheriff | Civil Clerk | \$33,308 | Funded | No Change to Tentative |
| A.3150.1013 | Q3 2020 | Sheriff | Corrections/Court Sec | \$36,295 | Not Funded | Funded |
| A.3150.1043 | Q4 2020 | Sheriff | Corrections/Court Sec | \$36,295 | Not Funded | Funded |
| A.4010.1124 | Q1 2020 | Health | PH Sanitarian | \$52,681 | Funded | No Change to Tentative |
| A.4010.1271 | Q3 2020 | Health | PH Tech | \$44,116 | Not Funded | No Change to Tentative |
| A.4010.1534 | NEW & FUNDED | Health | PH Nurse | \$52,681 | Funded | No Change to Tentative |
| A.4252.1008 | Created in 2020 never filled | MH | Recovery Peer Advocate | \$34,409 | Funded | Defunded by Finance Committee |
| A.4252.1017 | Q2 2020 | MH | Credentialed Chem Dep | \$44,469 | Funded | No Change to Tentative |
| A.4310.1003 | Q2 2020 | MH | Dep Director | \$67,394 | Funded | No Change to Tentative |
| A.4310.1034 | Q3 2020 | MH | Admin I | \$32,006 | Not Funded | No Change to Tentative |
| A.4321.1017 | 2019 | MH | Staff Soc Worker | \$55,839 | Funded | No Change to Tentative |
| A.4324.1003 | Q1 2020 | MH | CCSI/SPOA Coord | \$52,681 | Funded | Defunded by Finance Committee |
| A.5630.1010 | Q3 2020 | Transportation | Auto Mechanic | \$39,961 | Funded as One Mech Position | No Change to Tentative |
| A.5630.1013 | Q3 2020 | Transportation | Mech Helper | \$0 | Not Funded | No Change to Tentative |
| A.6010.1007 | Q1 2020 | DSS | Caseworker | \$44,469 | Not Funded | No Change to Tentative |
| A.6010.1321 | Q1 2020 | DSS | Admin I | \$32,006 | Not Funded | No Change to Tentative |
| A.6010.1329 | Q1 2020 | DSS | Admin II | \$34,409 | Not Funded | No Change to Tentative |
| A.6010.1387 | 2019 | DSS | Support Investigator | \$36,271 | Not Funded | No Change to Tentative |
| A.6010.1434 | Q1 2020 | DSS | Caseworker Asst | \$32,006 | Not Funded | No Change to Tentative |
| A.6010.1457 | Q1 2020 | DSS | Admin II | \$34,409 | Not Funded | No Change to Tentative |
| A.6010.1808 | Q1 2020 | DSS | Caseworker PT | \$22,235 | Not Funded | No Change to Tentative |
| A.6772.1021 | Q2 2020 | OFA | Aging Svs Aide | \$30,960 | Position unfunded by Dept. Head | No Change to Tentative |
| A.6772.1023 | Q1 2020 | OFA | Personal Care Aide | \$32,006 | Position unfunded by Dept. Head | Funded by Finance Committee |
| A.6772.1804 | Q1 2020 | OFA | Aging Svs Spec II PT | \$20,819 | Position unfunded by Dept. Head | No Change to Tentative |
| A.7520.1005 | Q4 2020 | OSF | Custodian | \$35,472 | Funded | Defunded by Finance Committee |
| A.8020.1008 | Q3 2020 | OCA | Planner | \$44,469 | Position unfunded by Dept. Head | No Change to Tentative |
| A.8020.1012 | Q4 2020 | OCA | GIS Specialist | \$68,147 | Funded | Defunded by Finance Committee |
| A.8020.1015 | 2019 | OCA | Ag Spec | \$52,928 | Position unfunded by Dept. Head | No Change to Tentative |