

TOWN OF FULTON

2026

ADOPTED BUDGET

CERTIFICATION OF TOWN CLERK:

I, Dawn Skowfoe, Town Clerk, certify that

The following is a true and correct copy of the 2026 Budget of the

TOWN OF FULTON as **adopted** by the TOWN BOARD on the

10th day of November 2025.


_____, Town Clerk

SUMMARY OF FULTON'S TOWN BUDGET BUDGET -- APPROPRIATION SUMMARY OF ALL FUNDS						
FUND		BUDGET AS MODIFIED	ACTUAL 1/01/24-	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		7/31/2025	12/31/2024	2026	2026	2026
GENERAL	A	322,397	290,635	\$333,117	\$333,117	\$333,117
HIGHWAY	DA	783,685	879,684	\$816,345	\$816,345	\$816,345
SPECIAL FIRE	SF	146,908	145,071	\$146,908	\$149,758	\$0
TOTAL APPROPRIATIONS		\$1,252,990	\$1,315,390	\$1,296,370	\$1,299,220	\$0

BUDGET -- REVENUE SUMMARY OF ALL FUNDS						
FUND		BUDGET AS MODIFIED	ACTUAL 1/01/24-	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		7/31/2025	12/31/2024	2026	2026	2026
GENERAL	A	\$97,800	\$181,055	\$97,800	\$97,800	\$97,800
HIGHWAY	DA	\$173,000	\$710,237	\$173,000	\$173,000	\$173,000
SPECIAL FIRE	SF	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$270,800	\$891,292	\$270,800	\$270,800	\$270,800

TAX RATE SCHEDULE FOR 2026						
FUND		APPROPRIATIONS ADOPTED	LESS ESTIMATED	LESS FUND BALANCE & APPRO	AMOUNT TO BE RAISED BY TAX	TAX RATE
		2026	REVENUES	RESERVE	2026	\$ \$ PER THOUSAND
GENERAL		\$333,117	\$97,800	\$118,000	\$117,317	\$1.54916
HIGHWAY		\$816,345	\$173,000	\$138,000	\$505,345	\$6.67304
SPECIAL FIRE	WFULTON	\$81,050	\$0	\$0	\$81,050	\$2.12472
SPECIAL FIRE	FULTON FPD	\$68,708	\$0	\$0	\$68,708	\$1.66876
	TOTAL	\$1,299,220	\$270,800	\$256,000	\$772,420	\$12.01568

AMOUNT RAISED BY TAXES IN 2025
AMOUNT RAISED BY TAXES IN 2026
DIFFERENCE
PERCENT OF CHANGE

\$753,190
\$772,420
\$19,230
2.55%

	TOTAL ASSESSED VALUES	EXEMPTIONS	TAXABLE ASSESSED VALUES
GENERAL	81,933,360	5,685,038	76,248,322
GENERAL TAX RATES	\$ 1.43186	\$ 0.11730	\$ 1.54916
HIGHWAY	81,933,360	5,685,038	76,248,322
HIGHWAY TAX RATES	\$ 6.16776	\$ 0.50528	\$ 6.67304

ACCOUNTS	CODE	ACTUAL EXPENDITURES 2024	ADOPTED BUDGET 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
GENERAL FUND APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Board, personal	A1010.1	6,900	7,200	7,200	7,200	7,200
Board, contractual	A1010.4	-	-	-	-	-
	TOTAL	6,900	7,200	7,200	7,200	7,200
JUSTICE						
Justice, personal	A1110.1	6,650	7,651	8,000	8,000	8,000
Justice Clerk, personal	A1110.1a	3,667	4,400	5,000	5,000	5,000
Justice, contractual	A1110.4	279	2,500	2,500	2,500	2,500
	TOTAL	10,596	14,551	15,500	15,500	15,500
SUPERVISOR						
Supervisor, personal	A1220.1	5,000	5,000	5,000	5,000	5,000
Supervisor, contractual	A1220.4	1,702	2,000	2,000	2,000	2,000
	TOTAL	6,702	7,000	7,000	7,000	7,000
INDEPENDENT AUDIT						
Auditor, contractual	A1320.4	12,500	13,000	14,000	14,000	14,000
	TOTAL	12,500	13,000	14,000	14,000	14,000
ASSESSORS						
Assessor, personal	A1355.1	17,000	17,340	17,687	17,687	17,687
Assessment, equipment	A1355.2	-	-	-	-	-
Assessor, contractual	A1355.4	941	1,000	1,000	1,000	1,000
	TOTAL	17,941	18,340	18,687	18,687	18,687
TOWN CLERK						
Clerk, personal	A1410.1	21,000	21,500	21,500	21,500	21,500
Clerk deputy, personal	A1410.1a	-	-	-	-	-
Clerk, equipment	A1410.2	-	-	-	-	-
Clerk, contractual	A1410.4	5,780	5,500	6,000	6,000	6,000
	TOTAL	26,780	27,000	27,500	27,500	27,500
ATTORNEY						
Attorney, personal	A1420.1	-	5,000	5,000	5,000	5,000
Attorney, contractual	A1420.4	-	-	-	-	-
	TOTAL	-	5,000	5,000	5,000	5,000
BOOKKEEPER						
Bookkeeper, personal	A1430.1	10,840	11,000	11,000	11,000	11,000
Bookkeeper, contractual	A1430.4	-	688	688	688	688
	TOTAL	10,840	11,688	11,688	11,688	11,688
BUILDINGS						
Buildings, equipment	A1460.2	-	-	-	-	-
Buildings, contractual	A1620.4	19,811	15,000	15,000	15,000	15,000
Buildings, heat	A1620.415	6,296	12,500	12,500	12,500	12,500
	TOTAL	26,107	27,500	27,500	27,500	27,500
SPECIAL ITEMS						
Unallocated insurance	A1910.4	24,714	22,000	22,000	22,000	22,000
Municipal association dues	A1920.4	(26)	700	700	700	700
Judgement & claims	A1930.4	-	250	250	250	250
Land purchase	A1940.2	-	-	-	-	-
Contingent	A1990.4	-	1,500	1,500	1,500	1,500
	TOTAL	24,688	24,450	24,450	24,450	24,450
Total General Government Support		143,054	155,729	158,525	158,525	158,525
PUBLIC SAFETY						
DOG CONTROL						
Control of dogs, personal	A3510.1	3,500	3,570	3,600	3,600	3,600
Control of dogs, contractual	A3510.4	800	1,000	1,000	1,000	1,000
	TOTAL	4,300	4,570	4,600	4,600	4,600
RESCUE SQUAD						
Rescue squad, contractual	A3625.4	1,500	2,500	2,500	2,500	2,500
	TOTAL	1,500	2,500	2,500	2,500	2,500
HUD GRANT						
HUD Grant Application	A3989.4	-	-	-	-	-
	TOTAL	-	-	-	-	-
Total Public Safety		5,800	7,070	7,100	7,100	7,100
SUPERVISOR'S						

	CODE	ACTUAL EXPENDITURES 2024	ADOPTED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Registrar of vital statistics, contractual	A4020.4	754	400	400	400	400
	TOTAL	754	400	400	400	400
Total Health		754	400	400	400	400
SUPERINTENDENT OF HIGHWAY						
Superintendent of highway, personal	A5010.1	62,160	64,240	68,240	68,240	68,240
Superintendent of highway, equipment	A5010.2	-	-	-	-	-
Superintendent of highway, contractual	A5010.4	292	300	300	300	300
	TOTAL	62,452	64,540	68,540	68,540	68,540
Total Transportation		62,452	64,540	68,540	68,540	68,540
YOUTH PROGRAMS						
Joint Youth Rec.	A7310.4	15,738	16,468	17,226	17,226	17,226
	TOTAL	15,738	16,468	17,226	17,226	17,226
HISTORIAN						
Historian, personal	A7510.1	500	500	500	500	500
Historian, contractual	A7510.4	-	200	200	200	200
	TOTAL	500	700	700	700	700
Total Culture & Recreation		16,238	17,168	17,926	17,926	17,926
BUILDING INSPECTOR/CODE ENFORCEMENT						
Building Inspector, personal	A8010.1	10,000	11,000	11,000	11,000	11,000
Building Inspector, equipment	A8010.2	-	-	-	-	-
Building Inspector, contractual	A8010.4	190	500	500	500	500
	TOTAL	10,190	11,500	11,500	11,500	11,500
PLANNING BOARD						
Planning, personal	A8020.1	725	3,000	3,000	3,000	3,000
Planning, contractual	A8020.4	196	300	300	300	300
	TOTAL	921	3,300	3,300	3,300	3,300
GARBAGE						
Refuse & garbage, personal	A8160.1	-	2,244	2,244	2,244	2,244
Refuse & garbage, contractual	A8160.4	4,533	1,000	1,000	1,000	1,000
	TOTAL	4,533	3,244	3,244	3,244	3,244
Emergency disaster works, contract	A8760.4	-	-	-	-	-
	TOTAL	-	-	-	-	-
CEMETERIES						
Cemeteries, contractual	A8810.4	-	1,000	1,000	1,000	1,000
	TOTAL	-	1,000	1,000	1,000	1,000
Total Home & Comm. Svcs.		15,644	19,044	19,044	19,044	19,044
EMPLOYEE BENEFITS						
Employee benefit-state retirement	A9010.8	16,503	18,150	18,150	18,150	18,150
Employee benefit-social security	A9030.8	11,316	11,382	11,382	11,382	11,382
Employee benefit-workers compensation	A9040.8	4,114	11,050	11,050	11,050	11,050
Employee benefit-unemployment	A9050.8	-	-	-	-	-
Employee benefit-health insurance	A9060.8	14,759	17,864	21,000	21,000	21,000
	TOTAL	46,693	58,446	61,582	61,582	61,582
FUND TRANSFERS						
Transfer to other funds	A9901.9	-	-	-	-	-
Interfund transfers	A9950.9	-	-	-	-	-
	TOTAL	-	-	-	-	-
Total General Fund Appropriations and other uses		290,635	322,397	333,117	333,117	333,117

GENERAL FUND REVENUES						
CODE	ACTUAL REVENUES 2024	ADOPTED BUDGET 2025	SUPERVISOR'S			
			TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026	
DEPARTMENT INCOME						
Interest & penalties	A1090	7,786	7,000	7,000	7,000	
Non property tax distributed by county	A1120	76,114	50,000	50,000	50,000	
Franchises	A1170	9,619	9,750	9,750	9,750	
Clerk fees	A1255	206	300	300	300	
Vital Statistics Fees	A1603	748	400	400	400	
Trans. Services & Other Gov.	A2300	-	-	-	-	
Misc revenue, other governments	A2389	-	-	-	-	
USE OF MONEY						
Interest & earnings	A2401	11,730	4,000	4,000	4,000	
LICENSE & PERMITS						
Dog licenses	A2544	385	350	350	350	
Permits-bldg-other	A2555	5,745	2,500	2,500	2,500	
FINES & FORFEITED BAIL						
Fines & forfeited bail	A2610	1,071	1,500	1,500	1,500	
MISCELLANEOUS						
Sale/other	A2655	13				
Sale of equipment	A2665	-	-	-	-	
Insurance recoveries	A2680	-	-	-	-	
Refunds of prior year expenditures	A2701	-	-	-	-	
Unclassified revenue	A2770	-	-	-	-	
Gifts and donations	A2705	-	-	-	-	
AIM related payments	A2750	-	-	-	-	
Unclassified	A2770	1,170	-	-	-	
Unclassified revenue-county refuse	A2770a	1,831	1,000	1,000	1,000	
ARPA	A2770b	42,417				
STATE AID						
State aid, revenue sharing	A3001	6,863	6,000	6,000	6,000	
Mortgage tax	A3005	14,878	15,000	15,000	15,000	
Real property tax	A3040	-	-	-	-	
Records management	A3060	-	-	-	-	
State aid-other	A3089	480	-	-	-	
Youth Programs	A3820	-	-	-	-	
Historical	A3889	-	-	-	-	
HUD	A3989	-	-	-	-	
Other Culture & Recreation	A4889.0	-	-	-	-	
FEDERAL AID						
Federal disaster aid	A4960	-	-	-	-	
INTERFUND TRANSFER						
Interfund transfer	A5031	-	-	-	-	
Total Revenues		181,055	97,800	97,800	97,800	97,800

ACCOUNTS	CODE	ACTUAL EXPENDITURES 2024	ADOPTED BUDGET 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
HIGHWAY FUND APPROPRIATIONS						
GENERAL REPAIRS						
General repairs, personal	DA5110.1	99,692	124,000	129,940	129,940	129,940
General repairs, overtime	DA5110.19	-	2,500	2,500	2,500	2,500
Heathen Creek project	DA5000.4	58,478				
General repairs, contractual	DA5110.4	347,884	131,000	131,000	131,000	131,000
General repairs, fuel	DA5110.415	32,565	50,000	50,000	50,000	50,000
TOTAL		538,618	307,500	313,440	313,440	313,440
IMPROVEMENTS						
Improvement-CHIPS	DA5112.2	-	-	-	-	-
TOTAL		-	-	-	-	-
MACHINERY						
Machinery and equipment	DA5130.2	-	45,000	45,000	45,000	45,000
Machinery, contractual	DA5130.4	57,941	50,000	50,000	50,000	50,000
TOTAL		57,941	95,000	95,000	95,000	95,000
BRUSH & WEEDS						
Brush & weeds, contractual	DA5140.4	-	1,000	1,000	1,000	1,000
TOTAL		-	1,000	1,000	1,000	1,000
SNOW REMOVAL						
Snow removal, personal	DA5142.1	106,016	107,000	113,720	113,720	113,720
Snow removal, overtime	DA5142.19	17,200	27,700	27,700	27,700	27,700
Snow removal, contractual	DA5142.4	23,756	40,000	40,000	40,000	40,000
TOTAL		146,972	174,700	181,420	181,420	181,420
NATURAL RESOURCES						
Emergency disaster work, contractual	DA8760.4	-	-	-	-	-
TOTAL		-	-	-	-	-
EMPLOYEE BENEFITS						
Employee benefit-state retirement	DA9010.8	30,649	33,000	33,000	33,000	33,000
Employee benefit-social security	DA9030.8	15,458	19,425	19,425	19,425	19,425
Employee benefit-workers compensation	DA9040.8	14,416	28,000	28,000	28,000	28,000
Employee benefit-unemployment	DA9050.8	-	4,000	4,000	4,000	4,000
Employee benefit-disability	DA9055.8	442	500	500	500	500
Employee benefit-health insurance	DA9060.8	74,165	100,000	120,000	120,000	120,000
Employee benefit-safety shoes	DA9060.8a	22	560	560	560	560
TOTAL		135,153	185,485	205,485	205,485	205,485
DEBT SERVICE PRIN						
Statutory Note	DA9720.6	-	-	-	-	-
TOTAL		-	-	-	-	-
INTEREST						
Bond anticipation note-interest	DA9720.7	-	-	-	-	-
TOTAL		-	-	-	-	-
FUND TRANSFERS						
Transfer to other fund	DA9901.9	1,000	20,000	20,000	20,000	20,000
TOTAL		1,000	20,000	20,000	20,000	20,000
Total Highway Appropriations		879,684	783,685	816,345	816,345	816,345
HIGHWAY FUND REVENUES						
Heathen Creek project	DA2200	96,840				
Service for other governments	DA2300	93,680	38,000	38,000	38,000	38,000
Interest and earnings	DA2401	18,319	4,000	4,000	4,000	4,000
Sale of scrap	DA2650	588	-	-	-	-
Sale of equipment	DA2665	-	-	-	-	-
Insurance recoveries	DA2680	-	-	-	-	-
Refund of prior year expenditures	DA2701	-	-	-	-	-
Unclassified	DA2770	-	-	-	-	-
ARPA	DA2770b	-	-	-	-	-
STATE AID						
Consol. hwy	DA3501	456,434	131,000	131,000	131,000	131,000
Other transportation	DA3589	-	-	-	-	-
State aid revenue	DA3960	44,375	-	-	-	-
FEDERAL AID						
Federal aid revenue	DA4960	-	-	-	-	-
FUND TRANSFERS						
Interfund transfers	DA5031	-	-	-	-	-
Total Revenues		710,237	173,000	173,000	173,000	173,000

ACCOUNTS	CODE	ACTUAL	ADOPTED	SUPERVISOR'S		
		EXPENDITURES	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	BUDGET	BUDGET	BUDGET
				2026	2026	2026
SPECIAL DISTRICT APPROPRIATIONS						
SPECIAL FIRE DISTRICT APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Fire protection, District 1 &2	SF3410.413	57,326	58,376	58,376	58,376	58,376
Fire protection, Ambulance	SF3410.412	9,600	10,332	10,332	10,332	10,332
Fire protection, West Fulton Dist	SF3410.411	78,145	78,200	78,200	81,050	81,050
Total Special Fire Appropriations		145,071	146,908	146,908	149,758	149,758