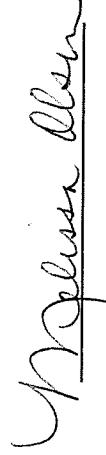


# Town of Sharon 2024 Final Budget

Town of Sharon  
PO Box 204  
Sharon Springs NY 13459

I, Melissa Olsen, Town Clerk, Certify that the following is a true and correct copy of the 2023 budget of the Town of Sharon as adopted by the Town Board on the \_\_\_/\_\_\_ day of November, 2023



Melissa Olsen, Town Clerk



Town of Sharon  
General Fund

	Final Budget		Actual		Final Budget		Actual		Final Budget		Preliminary		Final Budget	
	2021	12/31/21	2022	12/31/22	2023	9/30/23	2024	2024	2024	2024	2024	2024	2024	
<b>INCOME</b>														
A1001 - Real Property Taxes	110,989.37	110,989.37	108,170.79	108,170.79	111,632.15	111,632.15	111,438.62	102,474.36	101,612.36					
A1081 - Walmart Pilot	116,828.00	116,658.67	116,658.67	116,658.67	113,623.00	113,623.00	106,371.00	111,478.00	111,478.00					
A1081 - Tennessee Gas Pilot	14,656.20	14,656.20	14,978.54	14,978.55	15,248.31	15,248.31	15,553.28	15,553.28	15,553.28					
A1081 - SSI Pilot	2,909.00	1,100.00	1,500.00	1,500.00	3,536.00	3,536.00	0.00	0.00	0.00					
A1081 - Birdseye Solar Pilot	2,875.43	2,875.43	3,020.00	3,020.00	2,808.54	2,809.75	2,679.10	2,698.36	2,698.36					
A1090 - Interest & Penalties	6,000.00	17,571.40	6,000.00	5,344.18	6,000.00	6,790.11	6,000.00	6,000.00	6,000.00					
A1170 - Franchise Fees (Cablevision)	6,800.00	8,326.80	6,800.00	9,493.51	8,300.00	6,945.22	9,000.00	9,000.00	9,000.00					
A1255 - Clerk Fees	400.00	555.04	400.00	500.02	400.00	345.62	400.00	400.00	400.00					
A1603 - Registrar Fees	700.00	150.00	600.00	260.00	500.00	300.00	500.00	500.00	500.00					
A2190 - Sale of Cemetery Lots	1,600.00	4,700.00	5,000.00	4,600.00	5,000.00	0.00	1,800.00	8,000.00	8,000.00					
A2192 - Charges for Cemetery Services	6,000.00	8,360.00	7,000.00	6,195.00	7,000.00	8,865.00	8,000.00	8,000.00	8,000.00					
A2210 - General Services, Inter Govt	1,200.00	1,399.84	1,200.00	1,544.74	1,200.00	931.83	1,200.00	1,200.00	1,200.00					
A2389 - Misc Revenue, Other Govt	1,500.00	4,580.48	3,000.00	4,493.26	3,000.00	2,519.45	3,000.00	3,000.00	3,000.00					
A2401 - Interest & Earnings	5,500.00	4,697.36	5,500.00	4,043.74	5,000.00	4,130.01	5,000.00	7,000.00	7,000.00					
A2410 - Rental of Real Property	150.00	300.00	150.00	375.00	300.00	0.00	300.00	300.00	300.00					
A2544 - Dog Licenses	325.00	671.00	400.00	913.50	450.00	305.00	400.00	400.00	400.00					
A2610 - Fines & Forf. Bail	10,000.00	7,181.50	8,000.00	9,202.00	8,000.00	5,336.50	7,500.00	7,000.00	7,000.00					
A2650 - Sale of Scrap & Excess Material		807.00		0.00	0.00	3,040.00	1,000.00	1,000.00	1,000.00					
A2701 - Refunds of Prior Year Expend	9,000.00	6,997.30	9,000.00	8,467.56	6,000.00	5,422.35	5,000.00	5,000.00	5,000.00					
A2770 - Unclassified	100.00	50,875.00	5,000.00	0.00	500.00	24,997.03	500.00	500.00	500.00					
A3001 - Per Capita	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00					
A3005 - Mortgage Tax	13,000.00	38,104.05	20,000.00	21,024.71	22,000.00	9,498.29	21,000.00	21,000.00	21,000.00					
A3021 - State Aid, Court Facilities		0.00		0.00		933.45	1,000.00	1,000.00	1,000.00					
A4089 - Federal Aid - Other		0.00		7,800.00		8,713.71								
<b>Total Income</b>	<b>321,710.00</b>	<b>412,733.44</b>	<b>333,555.00</b>	<b>339,762.23</b>	<b>331,675.00</b>	<b>347,099.78</b>	<b>317,019.00</b>	<b>316,481.00</b>	<b>315,619.00</b>					

Town of Sharon  
General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
<b>EXPENSE</b>											
A1010.1 · Town Board Personal Services	6,000.00	6,000.00	6,000.00	6,125.00	6,000.00	4,500.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
A1010.4 · Town Board Contractual Expenses											
A1110.1 · Justice Personal Services	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	8,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A1110.1 · Justice Clerk Personal Svcs	3,700.00	3,699.96	3,700.00	3,699.96	3,800.00	2,950.03	6,500.00	6,500.00	6,500.00	6,500.00	5,500.00
A1110.2 · Justice Equipment	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	500.00	500.00	500.00	500.00	500.00
A1110.4 · Justice Contractual Expenses	7,000.00	6,676.23	6,000.00	3,035.48	5,000.00	1,980.29	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A1110.5 - Justice Court Grant Expenses	0.00	0.00		0.00	0.00	965.51	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A1220.1 · Supervisor Personal Services	9,900.00	9,900.00	10,400.00	10,400.04	12,500.00	9,375.03	13,000.00	13,000.00	13,000.00	13,000.00	13,500.00
A1220.2 · Supervisor Equipment	0.00	0.00		0.00	0.00	0.00					
A1220.4 · Supervisor Contractual Expenses	2,400.00	3,037.78	2,400.00	3,569.12	2,600.00	2,256.59	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
A1340.1 · Budget Officer	600.00	600.00	600.00	600.00	600.00	0.00	600.00	600.00	600.00	600.00	600.00
A1355.1 · Assessor PS	15,015.00	15,015.00	15,015.00	15,012.50	15,000.00	11,250.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
A1355.1 · Assessor Assistant PS	0.00	0.00	3,500.00	256.70	3,500.00	335.75	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A1355.1 - Assessor Office Worker	3,900.00	1,693.74	2,800.00	1,761.83	2,800.00	1,590.09	3,000.00	3,000.00	3,000.00	2,500.00	2,200.00
A1355.4 · Assessor Contractual Expenses	2,000.00	2,895.29	2,600.00	3,099.65	2,200.00	2,680.56	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A1410.1 · Town Clerk Personal Services	12,000.00	12,000.00	13,000.00	13,000.00	13,500.00	10,125.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Deputy Clerk	800.00	795.63	800.00	56.63	600.00	30.00	600.00	600.00	600.00	600.00	600.00
A1410.2- Town Clerk Equipment	250.00	0.00	500.00	1,749.56	0.00	0.00					
A1410.4 · Town Clerk Contractual Expenses	3,000.00	2,594.41	3,500.00	3,104.00	3,500.00	3,138.22	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A1420.4 · Attorney Contractual Expenses	40,000.00	0.00	20,000.00	0.00	15,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A1430.1- Personnel Personal Services	10,000.00	9,974.97	10,500.00	11,398.06	11,000.00	8,922.57	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A1430.4 · Personnel Contractual Expenses	800.00	669.10	800.00	1,044.32	900.00	334.79	900.00	900.00	900.00	900.00	900.00
A1440.4 - Engineer Contractual Expense	15,000.00	2,036.13	15,000.00	22,960.90	17,000.00	13,347.54	0.00	0.00	0.00	0.00	0.00
A1620.1 - Building Personal Service	5,000.00	8,250.00	7,000.00	6,798.75	7,500.00	4,222.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
A1620.4 · Buildings Contractual Expenses	30,000.00	24,476.42	29,000.00	34,592.92	30,000.00	27,896.34	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
A1910.4 · Unallocated Insurance	19,000.00	19,170.68	21,000.00	21,282.95	21,000.00	22,508.44	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
A1920.4 - Municipal Dues	300.00	500.00	400.00	260.00	300.00	160.00	160.00	160.00	160.00	160.00	160.00
A1989.4 - Other Govt Support		2,951.84		7,800.00		0.00	0.00	0.00	0.00	0.00	0.00

Town of Sharon  
General Fund

	Final Budget		Actual		Final Budget		Actual		Final Budget		Tentative		Preliminary		Final Budget	
	2021	12/31/21	2022	12/31/22	2023	9/30/23	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024
A2910.4 - Contribution Ed TV	2,000.00	5,130.18	3,500.00	4,746.74	4,000.00	2,313.86	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
A3310.4 - Road Signs	1,000.00	2,373.20	1,000.00	962.74	1,800.00	780.95	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A3510.1 - Control of Dogs Personal Services	2,600.00	2,600.04	2,700.00	2,600.04	2,900.00	2,175.03	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
A3510.4 - Control of Dogs Contractual Exp.	1,650.00	799.88	1,600.00	857.72	1,600.00	727.96	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
A4020.4 - Registrar	700.00	300.00	600.00	440.00	500.00	340.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
A5010.1 - Supt of Highways Pers. Svc.	47,000.00	47,000.00	48,500.00	48,499.88	50,000.00	38,461.60	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
A5010.4 - Supt of Hwy Contractual Exp.	800.00	850.34	950.00	204.57	950.00	111.40	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
A6410.4 - Publicity Contractual Expenses	1,200.00	550.34	1,100.00	1,786.94	1,200.00	412.39	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
A6510.4 - Veterans Contractual Expenses	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A6772.4 - Programs for the Aging Cont Exp	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
A7010.4 - Arts Council	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7080.1 - Beach & Pools Pers Svc				1,116.00		858.50	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
A7180.2 Bowmaker Pond Project	4,000.00	0.00	3,000.00	1,941.47	3,000.00	1,560.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A7180.4 Pool	3,000.00	2,262.65	3,000.00	1,060.29	3,000.00	11,598.04	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A7510.4 - Historian Contractual Expenses	0.00	0.00	100.00	35.00	200.00	125.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
A8810.1 - Cemetery P.S.	9,000.00	11,957.88	11,500.00	9,736.28	12,000.00	10,877.41	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Admin	7,000.00	7,000.02	7,500.00	7,000.02	7,800.00	6,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
Office Worker	700.00	700.05	750.00	750.00	750.00	562.50	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
A8810.4 - Cemetery C.E.	5,000.00	1,830.94	4,000.00	1,600.26	4,000.00	10,692.43	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A9010.8 - State Retirement	10,000.00	7,869.00	10,000.00	6,151.00	10,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A9030.8 - Social Security	9,395.00	10,589.00	11,090.00	10,546.07	11,525.00	8,427.61	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00	12,309.00
A9040.8 - Workers' Comp	4,500.00	2,908.01	4,500.00	3,540.55	4,500.00	3,955.76	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
A9050.8 - Unemployment Insurance	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A9055.8 - Disability Insurance	650.00	437.24	800.00	506.70	800.00	289.86	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
A9060.8 - Hosp/Med Insurance	26,000.00	21,671.21	26,000.00	20,557.71	26,000.00	14,132.08	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
INTERFUND TRANSFER																
Total Expense	341,710.00	273,367.16	333,555.00	309,848.35	336,675.00	253,071.13	334,019.00	331,481.00	331,481.00	331,481.00	331,481.00	331,481.00	331,481.00	331,481.00	331,481.00	330,619.00
unexpended fund balance used to make up the difference (if negative)	-20,000.00	139,366.28	0.00	29,913.88	-5,000.00	94,028.65	-17,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00

Town of Sharon  
Town Outside Village

	Final Budget		Actual		Final Budget		Actual		Tentative		Preliminary		Final Budget	
	2021	12/31/21	2022	12/31/22	2023	9/30/23	2024	2024	2024	2024	2024	2024	2024	
<b>INCOME</b>														
B1001 Real Property Taxes	49,294.79	49,294.79	44,885.86	44,885.86	44,479.07	44,479.07	29,952.01	30,128.59	30,128.59	30,128.59	30,128.59	30,128.59	30,128.59	
B1081 Tennessee Gas Pilot	11,332.33	11,332.33	11,552.96	11,552.96	11,790.16	11,790.16	12,025.96	12,025.96	12,025.96	12,025.96	12,025.96	12,025.96	12,025.96	
B1081 - Birdseye Solar Pilot	742.88	742.88	781.18	781.18	816.77	816.77	780.03	827.45	827.45	827.45	827.45	827.45	827.45	
B1115- Sales Tax	21,000.00	31,178.37	26,000.00	36,259.24	32,000.00	41,724.33	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
B2110 - Zoning Fees	100.00	0.00	100.00	200.00	0.00	1,425.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
B2115 - Planning Board	100.00	0.00	100.00	600.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
B2376 Recycling	3,000.00	3,827.20	2,500.00	3,879.40	2,950.00	854.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
B2389 Misc Revenue, Other Govt	400.00	143.90	400.00	279.00	150.00	304.90	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
B2401 - Interest & Earnings	20.00	34.28	21.00	36.56	25.00	30.25	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
B2555 - Building Permits	2,000.00	3,899.25	2,500.00	5,187.00	2,500.00	4,076.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
B2701 - Refunds of Prior Years' Expenses	0.00	125.91	0.00	0.00	0.00	584.27	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
B2770 Other Unclassified	0.00	170.00	0.00	312.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B3820 - Youth Programs	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	
<b>TOTAL INCOME</b>	<b>89,627.00</b>	<b>102,385.91</b>	<b>90,478.00</b>	<b>105,610.20</b>	<b>96,848.00</b>	<b>107,922.08</b>	<b>95,725.00</b>	<b>96,649.00</b>	<b>96,649.00</b>	<b>96,649.00</b>	<b>96,649.00</b>	<b>96,649.00</b>	<b>96,649.00</b>	
<b>EXPENSES</b>														
B5182.4 - Street Lighting Cont. Exp.	1,400.00	1,979.76	1,500.00	1,920.42	2,000.00	921.35	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
B7140.4 - Playgrounds & Rec Centers C.E.	1,500.00	0.00	2,000.00	1,100.00	2,000.00	169.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
B7310.1 - Youth Programs Personal Service	14,000.00	9,505.44	12,000.00	14,993.11	16,500.00	11,042.34	18,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
B7410.4 - Library Contractual Expenses	750.00	1,250.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
B8010.1 - Zoning Personal Services	16,320.00	16,320.00	16,646.00	16,646.04	18,000.00	13,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
B8010.4 Zoning Contractual Expense	1,200.00	707.30	1,200.00	1,257.59	800.00	800.99	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
B8020.2 - Planning Equipment	0.00		900.00		0.00									
B8020.4 - Planning Contractual Expenses	1,500.00	281.10	1,500.00	1,045.64	1,800.00	1,251.92	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
B8160.1 - Recycling Personal Service	2,915.00	2,915.04	2,964.00	2,964.00	3,120.00	2,505.60	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	
B8160.4 - Solid Waste	43,300.00	39,559.92	43,300.00	44,402.82	45,000.00	31,230.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
B9040.8 - Workers' Comp	1,700.00	1,695.39	1,800.00	1,147.37	1,800.00	1,686.35	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
B9010.8 - State Retirement	3,500.00	2,870.00	3,500.00	2,363.00	3,200.00	0.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	
B9030.8 - Social Security	2,542.00	2,198.65	2,418.00	2,647.14	2,878.00	2,069.18	3,139.00	3,063.00	3,063.00	3,063.00	3,063.00	3,063.00	3,063.00	
Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL EXPENSES</b>	<b>90,627.00</b>	<b>79,282.60</b>	<b>90,478.00</b>	<b>91,236.93</b>	<b>97,848.00</b>	<b>65,926.73</b>	<b>102,725.00</b>	<b>101,649.00</b>	<b>101,649.00</b>	<b>101,649.00</b>	<b>101,649.00</b>	<b>101,649.00</b>	<b>101,649.00</b>	
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>-1,000.00</b>	<b>23,103.31</b>	<b>0.00</b>	<b>14,373.27</b>	<b>-1,000.00</b>	<b>41,995.35</b>	<b>-7,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	

Town of Sharon  
Highway Inside

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2021	12/31/21	2022	12/31/22	2023	9/30/23	2024	2024	2024
<b>INCOME</b>									
DA1001 - REAL PROPERTY TAXES	76,504.54	76,504.54	98,555.54	98,555.54	98,641.02	98,641.02	107,750.05	97,067.59	107,067.59
DA1081 - WALMART PILOT	78,172.00	78,341.33	78,341.33	78,341.33	81,377.00	81,377.00	88,629.00	83,522.00	83,522.00
DA1081 - Tennessee Gas Pilot	15,966.46	15,966.46	16,254.74	16,254.74	16,611.49	16,611.49	16,943.72	16,943.72	16,943.72
DA1081 - SSI Pilot	1,946.00	0.00	0.00	0.00	2,532.00	2,532.00	0.00	0.00	0.00
DA1081 - Birdseye Solar Pilot	1,924.01	1,924.01	2,021.39	2,021.39	2,011.49	2,011.06	2,232.23	2,021.69	2,021.69
DA2302 - Snow Removal, other Govt	3,000.00	1,580.87	3,000.00	4,905.73	3,000.00	4,057.41	5,000.00	5,000.00	5,000.00
DA2389 - Misc Revenue, Other Govts						2,500.00			
DA2401 - Interest & Earnings	120.00	132.84	100.00	113.33	100.00	117.39	100.00	100.00	100.00
DA2665 - Sales of Equipment	0.00	0.00	0.00	56,000.00	2,000.00	0.00	1,000.00	4,000.00	4,000.00
DA2701 - Refunds of Prior Years' Expense						1,168.54	1,000.00	1,000.00	1,000.00
DA2709 - Emp. Cont/Insurance	1,700.00	1,464.00	1,700.00	1,756.80	1,700.00	1,317.60	1,700.00	1,700.00	1,700.00
DA2770 - Misc Unclassified		77.00	0.00	72.00	0.00	0.00			
DA3589 - Extreme Winter Recovery	18,140.00								
DA5031 - Interfund Transfer									
<b>TOTAL INCOME</b>	<b>197,473.01</b>	<b>175,991.05</b>	<b>199,973.00</b>	<b>258,020.86</b>	<b>207,973.00</b>	<b>210,333.51</b>	<b>224,355.00</b>	<b>211,355.00</b>	<b>221,355.00</b>
<b>EXPENSES</b>									
DA51302 - Equipment	5,000.00	12,352.99	8,000.00	206,364.99	15,000.00	76,979.20	25,000.00	15,000.00	15,000.00
DA51304 - Machinery Cont. Exp.	46,000.00	38,476.49	45,000.00	40,458.57	45,000.00	27,964.14	45,000.00	45,000.00	45,000.00
DA51421 - Snow Removal Personal Svc.	65,000.00	56,743.55	65,000.00	69,690.05	65,000.00	52,507.99	70,000.00	70,000.00	70,000.00
DA51423 - Sand Purchases	32,000.00	16,689.14	32,000.00	29,556.24	32,000.00	0.00	35,000.00	30,000.00	30,000.00
DA51424 - Snow Removal Cont Exp	45,000.00	24,228.17	45,000.00	37,244.02	50,000.00	33,864.08	55,000.00	55,000.00	55,000.00
DA9010.8 - State Retirement	8,500.00	7,871.00	8,500.00	6,258.00	8,000.00	0.00	10,000.00	10,000.00	10,000.00
DA90308 - Social Security	4,973.00	4,341.00	4,973.00	5,239.28	4,973.00	3,919.59	5,355.00	5,355.00	5,355.00
DA9040.8 - Workers' Comp	8,000.00	4,646.87	8,000.00	2,069.47	6,000.00	2,988.32	6,000.00	6,000.00	6,000.00
DA90408 - Unemployment Insurance									
DA90608 - Hospital/Medical	15,000.00	11,376.98	15,000.00	10,253.92	15,000.00	4,718.18	12,000.00	12,000.00	12,000.00
DA9089.8 - Employee Uniforms, etc				227.64		0.00			
<b>TOTAL EXPENSES</b>	<b>229,473.00</b>	<b>176,726.19</b>	<b>231,473.00</b>	<b>407,362.18</b>	<b>240,973.00</b>	<b>202,941.50</b>	<b>263,355.00</b>	<b>248,355.00</b>	<b>248,355.00</b>
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>-32,000.00</b>	<b>-735.14</b>	<b>-31,500.00</b>	<b>-149,341.32</b>	<b>-33,000.00</b>	<b>7,392.01</b>	<b>-39,000.00</b>	<b>-37,000.00</b>	<b>-27,000.00</b>

Town of Sharon  
Highway Outside

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2021	12/31/21	2022	12/31/22	2023	9/30/23	2024	2024	2024	2024	2024
<b>INCOME</b>											
DB1001 - REAL PROPERTY TAXES	99,519.12	99,519.12	96,083.11	96,083.11	98,218.04	98,218.04	103,823.55			101,526.69	111,526.69
DB1081 - Tennessee Gas Pilot	23,896.35	23,895.95	24,382.11	24,382.11	24,861.76	24,861.78	25,358.99			25,358.99	25,358.99
DB1081 - Birdseye Solar - Pilot	2,127.53	2,127.53	2,230.78	2,230.78	2,819.20	2,818.60	3,187.46			3,331.32	3,331.32
DB2401 - Interest & Earnings	1,500.00	304.17	500.00	463.11	400.00	5,715.50	4,000.00			4,000.00	4,000.00
DB2650 - Sale of Scrap & Excess Material	200.00	0.00	200.00	0.00	250.00	0.00	250.00			250.00	250.00
DB2701 - Refunds of Prior Years' Expenses						3,578.60	3,000.00			3,000.00	3,000.00
DB2709 - Emp. Cont/Insurance		292.80		0.00							
DB2770 - Misc Unclassified											
DB3501 - CHIPS & PAVENY	114,744.00	150,064.60	181,217.00	239,055.81	181,187.00	0.00	241,771.00			241,771.00	241,771.00
DB5031 Interfund Transfer											
<b>TOTAL INCOME</b>	<b>241,987.00</b>	<b>276,204.17</b>	<b>304,613.00</b>	<b>362,214.90</b>	<b>307,736.00</b>	<b>135,192.52</b>	<b>381,391.00</b>			<b>379,238.00</b>	<b>389,238.00</b>
<b>EXPENSES</b>											
DB51101 - Maintenance of Roads Personal Svc	62,000.00	64,204.02	64,000.00	78,059.43	66,000.00	76,093.59	80,000.00			78,000.00	78,000.00
DB51104 - Maintenance of Roads Contractual Exp	40,000.00	27,339.80	40,000.00	38,656.19	50,000.00	10,451.45	50,000.00			50,000.00	50,000.00
DB51124 - Improvements Contractual Exp	114,744.00	149,479.41	181,217.00	236,025.21	181,187.00	44,352.11	241,771.00			241,771.00	241,771.00
DB87604 - FEMA/SEMO											
DB90108 - State Retirement	8,500.00	7,871.00	8,500.00	6,258.00	8,000.00	0.00	10,000.00			10,000.00	10,000.00
DB90308 - Social Security	4,743.00	4,912.00	4,896.00	5,682.70	5,049.00	3,821.03	6,120.00			5,967.00	5,967.00
DB90408 - Workers' Comp	17,000.00	14,569.02	17,000.00	6,383.29	10,000.00	8,371.58	10,000.00			10,000.00	10,000.00
DB90508 - Unemployment Insurance	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00			0.00	0.00
DB90898 - Employee Uniforms	500.00	177.99	500.00	385.63	500.00	100.00	500.00			500.00	500.00
DB90608 - Hospital/Medical	17,500.00	11,610.76	17,500.00	9,799.84	17,000.00	9,260.76	13,000.00			13,000.00	13,000.00
<b>TOTAL EXPENSES</b>	<b>264,987.00</b>	<b>280,164.00</b>	<b>334,613.00</b>	<b>381,250.29</b>	<b>337,736.00</b>	<b>152,450.52</b>	<b>411,391.00</b>			<b>409,238.00</b>	<b>409,238.00</b>
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>-23,000.00</b>	<b>-3,959.83</b>	<b>-30,000.00</b>	<b>-19,035.39</b>	<b>-30,000.00</b>	<b>-17,258.00</b>	<b>-30,000.00</b>			<b>-30,000.00</b>	<b>-20,000.00</b>



**Sharon Springs Joint Fire District**  
Sharon Springs, New York 13459

October 24, 2023

Town of Sharon

Attn: Town Clerk

PO Box 204

Sharon Springs, NY 13459

Re: Fire District Budget

Dear Town Clerk;

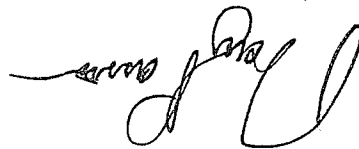
The Board of Fire Commissioners for the Sharon Springs Joint Fire District adopted the final budget for 2024, at the Budget Hearing Meeting held on October 17, 2023.

The 2024 Fire District Budget for the Town of Sharon was officially set at \$160629.00

Tax Levy: 154451.00

Tennessee Gas Pilot: 6178.00

Sincerely;



Ray Parsons Sec/Tres

# Annual Budget Sharon Springs Joint Fire District

Income	2022 Actual	2023 Adopted	2024 Prelim	2024 Adopted
Tax Revenue Town of Sharon	\$ 151,440.00	\$ 151,440.00	\$ 154,451.00	\$ 154,451.00
Tax Revenue Town of Seward	\$ 36,357.00	\$ 36,357.00	\$ 37,075.00	\$ 37,075.00
Tennessee Gas Pilot	\$ 5,938.28	\$ 6,057.00	\$ 6,178.00	\$ 6,178.00
Hall Rental	\$ 3,750.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Interest Income	\$ 23.64			
<b>Total</b>	<b>\$ 197,508.92</b>	<b>\$ 198,354.00</b>	<b>\$ 202,204.00</b>	<b>\$ 202,204.00</b>
<hr/>				
Expenses				
Personal Service	\$ 600.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Purchase of Equipment	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Dues & Subscriptions	\$ 375.00	\$ 500.00	\$ 500.00	\$ 500.00
Interest on Loans				
Principal on Loans				
Training	\$ -	\$ 1,000.00	\$ 900.00	\$ 900.00
Repairs/ Maint. - Building	\$ 19,569.61	\$ 19,000.00	\$ 23,500.00	\$ 23,500.00
Office Supplies	\$ 58.85	\$ 500.00	\$ 200.00	\$ 200.00
Gasoline & Oil	\$ 3,844.15	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Repairs/Maint. - Apparatus	\$ 12,193.93	\$ 19,000.00	\$ 18,000.00	\$ 18,000.00
Travel	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00
Telephone & Internet	\$ 1,796.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Insurance	\$ 35,337.30	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
Voting & Legal Notices	\$ 135.80	\$ 300.00	\$ 300.00	\$ 300.00
Fuel & Lights	\$ 9,018.19	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00
Health Exams & Expenses	\$ 4,240.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Rescue Squad	\$ 879.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Postage & Delivery	\$ 188.00	\$ 300.00	\$ 300.00	\$ 300.00
Misc Expense	\$ 100.00	\$ 750.00	\$ 500.00	\$ 500.00
Capital Reserve	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
General Fund Balance	\$ 49,173.00	\$ 10,804.00	\$ 10,804.00	\$ 10,804.00
<b>Total</b>	<b>\$ 197,509.22</b>	<b>\$ 198,354.00</b>	<b>\$ 202,204.00</b>	<b>\$ 202,204.00</b>

# Annual Budget Sharon Springs Joint Fire District



2024 Prelim  
\$ 154,451.00

2024 Adopted

Income	2022 Actual	2023 Adopted	2024 Prelim
Tax Revenue Town of Sharon	\$ 151,440.00	\$ 151,440.00	\$ 154,451.00
Tax Revenue Town of Seward	\$ 36,357.00	\$ 36,357.00	\$ 37,075.00
Tennessee Gas Pilot	\$ 5,938.28	\$ 6,057.00	\$ 6,178.00
Hall Rental	\$ 3,750.00	\$ 4,500.00	\$ 4,500.00
Interest Income	\$ 23.64		

## Total

\$ 197,508.92      \$ 198,354.00      \$ 202,204.00

Expenses	2022 Actual	2023 Adopted	2024 Prelim
Personal Service	\$ 600.00	\$ 1,200.00	\$ 1,200.00
Purchase of Equipment	\$ -	\$ 10,000.00	\$ 10,000.00
Dues & Subscriptions	\$ 375.00	\$ 500.00	\$ 500.00
Interest on Loans	\$ -	\$ 1,000.00	\$ 500.00
Travel	\$ -	\$ 1,000.00	\$ 500.00
Telephone & Internet	\$ 1,796.39	\$ 2,500.00	\$ 2,500.00
Insurance	\$ 35,337.30	\$ 38,000.00	\$ 38,000.00
Voting & Legal Notices	\$ 135.80	\$ 300.00	\$ 300.00
Fuel & Lights	\$ 9,018.19	\$ 7,500.00	\$ 10,000.00
Health Exams & Expenses	\$ 4,240.00	\$ 6,000.00	\$ 5,000.00
Rescue Squad	\$ 879.00	\$ 6,000.00	\$ 5,000.00
Postage & Delivery	\$ 188.00	\$ 300.00	\$ 300.00
Misc Expense	\$ 100.00	\$ 750.00	\$ 5,000.00
Capital Reserve	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00
General Fund Balance	\$ 49,173.00	\$ 10,804.00	\$ 10,804.00

## Total

\$ 197,509.22      \$ 198,354.00      \$ 202,204.00

