

# Town of Sharon

## 2022 Final Budget

**Town of Sharon**  
**PO Box 204**  
**Sharon Springs, NY 13459**

I, Melissa Olsen, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Sharon as adopted by the

Town Board on the 3 day of November, 2021



**Melissa Olsen, Town Clerk**



ASSESSMENT FIGURES  
TO BE USED FOR 2021 TOWN BUDGETS

**TOWN OF SHARON**

The taxable value figures listed below were taken from totals dated 11/6/20

		2021
<b>COUNTY TAX</b>		
GENERAL TOWNWIDE	\$81,456,993	\$81,043,878
GENERAL TOWN OUT	\$81,946,990	\$81,453,466
HWAY TOWNWIDE	\$62,601,744	\$62,073,719
HWY TOWN OUT	\$81,946,990	\$81,453,466
	\$62,601,744	\$62,073,719
<b>SPECIAL DISTRICTS</b>		
FD146 SHARON SPRGS JNT F DIST	\$146,654,976	\$146,411,615
LIB46 LIBRARY DISTRICT	\$146,654,976	\$146,411,615

You may wish to use the above figures in estimating tax rates when figuring your budget

Town of Sharon  
General Fund

	Final Budget		Actual		Final Budget		Actual		Final Budget		Actual		Tentative		Preliminary		Final Budget	
	2019	12/31/19	2020	12/31/20	2021	09/30/21	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
<b>INCOME</b>																		
A1001 - Real Property Taxes	51,451.00	51,451.00	82,927.26	82,927.26	110,989.37	110,989.37	110,510.79	110,510.79	106,001.79	106,001.79	108,170.79	108,170.79	106,001.79	106,001.79	106,001.79	106,001.79	106,001.79	108,170.79
A1081 - Walmart Pilot	106,208.00	106,208.00	112,308.14	112,308.14	116,828.00	116,828.00	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67	116,658.67
A1081 - Tennessee Gas Pilot	13,382.00	13,383.23	8,790.12	8,790.12	14,656.20	14,656.20	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54	14,978.54
A1081 - SSI Pilot	484.00	526.00	442.32	442.32	2,909.00	2,909.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A1081 - Birdseye Solar Pilot	1,477.00	1,477.00	2,573.16	2,573.17	2,875.43	2,875.43	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00
A1090 - Interest & Penalties	5,000.00	6,498.10	6,600.00	5,768.57	6,000.00	17,571.40	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1170 Franchise Fees (Cablevision)	3,000.00	9,168.66	5,800.00	7,259.34	6,800.00	6,078.89	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
A1255 - Clerk Fees	400.00	428.17	400.00	437.39	400.00	351.47	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
A1603 - Registrar Fees	600.00	220.00	500.00	430.00	700.00	110.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
A2190 - Sale of Cemetery Lots	1,600.00	600.00	1,600.00	7,150.00	1,600.00	4,300.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A2192 - Charges for Cemetery Services	5,000.00	2,000.00	5,000.00	9,306.90	6,000.00	7,810.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A2210 - General Services, Inter Govt	1,000.00	932.12	1,200.00	2,245.96	1,200.00	1,082.16	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
A2389 - Misc Revenue, Other Govt	1,000.00	2,224.56	1,500.00	3,457.28	1,500.00	2,946.23	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A2401 - Interest & Earnings	6,000.00	5,101.04	6,000.00	5,157.84	5,500.00	3,607.90	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
A2410 Rental of Real Property	75.00	150.00	75.00	150.00	150.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
A2544 - Dog Licenses	300.00	402.00	300.00	490.00	325.00	329.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
A2610 - Fines & Forf. Bail	12,000.00	7,214.00	11,000.00	5,427.00	10,000.00	6,545.50	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
A2701 Refunds of Prior Year Expend	7,000.00	9,822.50	9,000.00	8,556.44	9,000.00	6,223.08	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
A2709 - Employee Contribution/Ins	1,400.00	182.37	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A2770 - Unclassified	50.00	24,704.65	100.00	93,125.05	100.00	35,307.50	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A3001 - Per Capita	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	0.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00	11,177.00
A3005 - Mortgage Tax	11,000.00	16,369.07	13,000.00	13,643.12	13,000.00	20,533.96	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
A3021 - State Aid, Court Facilities	4,000.00	1,913.00		0.00		0.00												
A4089 - Federal Aid - Other																		
<b>Total Income</b>	<b>243,604.00</b>	<b>272,152.47</b>	<b>280,693.00</b>	<b>380,822.90</b>	<b>321,710.00</b>	<b>359,076.76</b>	<b>335,895.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>333,555.00</b>	<b>333,555.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>331,386.00</b>	<b>333,555.00</b>

Town of Sharon  
General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2019	12/31/19	2020	12/31/20	2021	09/30/21	2022	2022	2022	2022	2022
<b>EXPENSE</b>											
A1010.1 · Town Board Personal Services	4,800.00	4,800.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1010.4 · Town Board Contractual Expenses											
A1110.1 · Justice Personal Services	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
A1110.1 · Justice Clerk Personal Svcs	3,200.00	3,200.04	3,200.00	3,200.04	3,700.00	3,083.30	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
A1110.2 · Justice Equipment		0.00	5,000.00	0.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A1110.4 · Justice Contractual Expenses	6,000.00	7,636.73	6,000.00	4,503.25	7,000.00	4,290.92	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1110.5 - Justice Court Grant Expenses	4,000.00	2,354.35		0.00	0.00	0.00					
A1220.1 · Supervisor Personal Services	9,500.00	9,500.04	9,900.00	9,900.00	9,900.00	8,250.00	9,900.00	9,900.00	9,900.00	9,900.00	10,400.00
A1220.2 · Supervisor Equipment	0.00	0.00	0.00	0.00	0.00	0.00					
A1220.4 · Supervisor Contractual Expenses	2,300.00	2,424.23	2,200.00	2,783.29	2,400.00	1,933.49	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
A1340.1 · Budget Officer	500.00	500.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
A1355.1 · Assessor PS	13,000.00	13,000.05	14,720.00	14,720.04	15,015.00	12,512.50	15,015.00	15,015.00	15,015.00	13,500.00	15,015.00
A1355.1 · Assessor Assistant PS	3,900.00	3,013.17	3,900.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00
A1355.4 · Assessor Contractual Expenses	2,000.00	2,093.20	3,000.00	4,434.07	2,000.00	2,177.89	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
A1355.5 - Assessor Office Worker				1,391.67	3,900.00	1,319.50	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
A1410.1 · Town Clerk Personal Services	12,100.00	12,099.96	11,800.00	11,799.96	12,000.00	10,000.00	12,600.00	12,600.00	12,600.00	13,000.00	13,000.00
Deputy Clerk	800.00	862.50	800.00	504.00	800.00	248.75	800.00	800.00	800.00	800.00	800.00
A1410.2 · Town Clerk Equipment	800.00	0.00	1,000.00	1,044.27	250.00	0.00	0.00	0.00	0.00	500.00	500.00
A1410.4 · Town Clerk Contractual Expenses	2,200.00	1,383.51	3,000.00	3,801.96	3,000.00	1,219.95	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
A1420.4 · Attorney Contractual Expenses	5,000.00	17,313.46	10,000.00	62,416.17	40,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00
A1430.1 · Personnel Personal Services	9,500.00	9,031.50	10,000.00	9,789.00	10,000.00	6,938.97	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
A1430.4 · Personnel Contractual Expenses	800.00	744.25	800.00	705.75	800.00	434.20	800.00	800.00	800.00	800.00	800.00
A1440.4 - Engineer Contractual Expense		10,106.66		34,161.86	15,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00
A1620.1 - Building Personal Service		2,992.50	3,750.00	6,210.00	5,000.00	6,892.50	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A1620.4 · Buildings Contractual Expenses	33,000.00	27,921.03	33,000.00	26,997.68	30,000.00	18,008.29	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
A1910.4 · Unallocated Insurance	19,000.00	18,421.71	19,000.00	18,836.65	19,000.00	19,170.68	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
A1920.4 - Municipal Dues	100.00	120.00	100.00	360.00	300.00	300.00	400.00	400.00	400.00	400.00	400.00
A2910.4 - Contribution Ed TV	2,000.00	5,953.95	2,000.00	3,500.10	2,000.00	2,962.16	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

Town of Sharon  
General Fund

	2019		2020		12/31/20		2021		2022		2022	
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget	Final Budget
A3310.4 - Road Signs	1,500.00	1,465.23	1,600.00	521.37	1,000.00	1,415.90	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00
A3510.1 - Control of Dogs Personal Services	2,500.00	2,499.96	2,500.00	2,499.96	2,600.00	2,166.70	2,600.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
A3510.4 - Control of Dogs Contractual Exp.	1,600.00	1,267.96	1,600.00	1,543.13	1,650.00	751.45	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
A4020.4 - Registrar	600.00	310.00	600.00	500.00	700.00	260.00	600.00	600.00	600.00	600.00	600.00	600.00
A5010.1 - Supt of Highways Pers. Svc.	49,700.00	49,700.04	46,000.00	45,999.98	47,000.00	36,154.00	48,000.00	48,000.00	48,000.00	48,500.00	48,500.00	48,500.00
A5010.4 - Supt of Hwy Contractual Exp.	1,100.00	829.35	1,100.00	826.03	800.00	788.34	950.00	950.00	950.00	950.00	950.00	950.00
A6410.4 - Publicity Contractual Expenses	1,200.00	942.93	1,200.00	707.65	1,200.00	515.54	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
A6510.4 - Veterans Contractual Expenses	300.00	300.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
A6772.4 - Programs for the Aging Cont Exp	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
A7010.4 - Arts Council	250.00	250.00	250.00	250.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00
A7180.2 Bowmaker Pond Project	500.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A7180.4 Pool	3,500.00	171.98	3,500.00	445.87	3,000.00	1,624.29	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00
A7510.4 - Historian Contractual Expenses	150.00	0.00	150.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00
A8810.1 - Cemetery P.S.	15,000.00	13,391.71	16,000.00	16,031.17	9,000.00	10,255.13	9,500.00	9,500.00	9,500.00	11,500.00	11,500.00	11,500.00
Admin					7,000.00	7,000.02	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Office Worker					700.00	583.39	750.00	750.00	750.00	750.00	750.00	750.00
A8810.4 - Cemetery C.E.	15,000.00	9,102.76	15,000.00	9,318.39	5,000.00	1,616.18	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00
A9010.8 - State Retirement	10,000.00	10,143.00	12,000.00	10,328.00	10,000.00	0.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A9030.8 - Social Security	9,654.00	9,692.35	9,973.00	9,972.01	9,395.00	8,707.00	10,830.00	10,830.00	10,830.00	10,936.00	11,090.00	11,090.00
A9040.8 - Workers' Comp	4,000.00	3,986.54	4,500.00	3,324.52	4,500.00	2,908.01	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
A9050.8 - Unemployment Insurance	250.00	0.00	2,000.00	5,244.49	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A9055.8 - Disability Insurance	450.00	553.48	600.00	842.11	650.00	258.08	800.00	800.00	800.00	800.00	800.00	800.00
A9060.8 - Hosp/Med Insurance	28,750.00	32,164.55	28,750.00	22,002.18	26,000.00	13,450.88	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
INTERFUND TRANSFER												
Total Expense	293,604.00	305,344.68	310,693.00	371,616.62	341,710.00	205,398.01	335,895.00	331,386.00	335,895.00	331,386.00	333,555.00	333,555.00
unexpended fund balance used to make up the difference (if negative)	-50,000.00	-33,192.21	-30,000.00	9,206.28	-20,000.00	153,678.75	0.00	0.00	0.00	0.00	0.00	0.00

Town of Sharon  
Town Outside Village

	Final Budget 2019	Actual 12/31/19	Final Budget 2020	Actual 12/31/20	Final Budget 2021	Actual 9/30/21	Tentative 2022	Preliminary 2022	Final Budget 2022
<b>INCOME</b>									
B1001 Real Property Taxes	49,884.00	49,884.00	48,848.65	48,848.65	49,294.79	49,294.79	44,885.86	44,885.86	44,885.86
B1081 Walmart Pilot	0.00	0.00	0.00	0.00	0.00	0.00			
B1081 Tennessee Gas Pilot	9,238.00	9,238.00	11,221.10	11,221.10	11,332.33	11,332.33	11,552.96	11,552.96	11,552.96
B1081 - SSI Pilot	52.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1081 - Birdseye Solar Pilot	1,022.00	1,022.00	764.25	764.25	742.88	742.88	781.18	781.18	781.18
B1115- Sales Tax	23,000.00	26,189.43	24,000.00	28,015.41	21,000.00	22,394.55	26,000.00	26,000.00	26,000.00
B2110 - Zoning Fees	400.00	0.00	300.00	250.00	100.00	0.00	100.00	100.00	100.00
B2115 - Planning Board	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
B2376 Recycling	2,600.00	2,329.00	2,500.00	2,381.60	3,000.00	1,227.20	2,500.00	2,500.00	2,500.00
B2389 Misc Revenue, Other Govt	500.00	50.00	400.00	520.66	400.00	0.00	400.00	400.00	400.00
B2401 - Interest & Earnings	25.00	19.98	25.00	23.79	20.00	23.74	21.00	21.00	21.00
B2555 - Building Permits	2,500.00	3,249.00	2,000.00	2,963.00	2,000.00	2,624.50	2,500.00	2,500.00	2,500.00
B2701 - Refunds of Prior Years' Expenses		520.02	0.00	0.00	0.00	0.00			
B2770 Other Unclassified		40.00		62.25	0.00	130.00	0.00	0.00	0.00
B3820 - Youth Programs	1,600.00	0.00	1,600.00	1,637.00	1,637.00	0.00	1,637.00	1,637.00	1,637.00
<b>TOTAL INCOME</b>	<b>90,921.00</b>	<b>92,593.43</b>	<b>91,759.00</b>	<b>96,687.71</b>	<b>89,627.00</b>	<b>87,769.99</b>	<b>90,478.00</b>	<b>90,478.00</b>	<b>90,478.00</b>
<b>EXPENSES</b>									
B5182.4 - Street Lighting Cont. Exp.	2,000.00	2,122.72	1,800.00	1,515.05	1,400.00	1,297.75	1,500.00	1,500.00	1,500.00
B7140.4 - Playgrounds & Rec Centers C.E.	1,000.00	70.07	1,000.00	0.00	1,500.00	0.00	2,000.00	2,000.00	2,000.00
B7310.1 - Youth Programs Personal Service	13,500.00	12,597.85	14,000.00	0.00	14,000.00	9,505.44	12,000.00	12,000.00	12,000.00
B7410.4 - Library Contractual Expenses	1,950.00	1,950.00	1,950.00	750.00	750.00	1,250.00	750.00	750.00	750.00
B8010.1 - Zoning Personal Services	16,000.00	15,999.96	16,000.00	15,999.96	16,320.00	13,600.00	16,646.00	16,646.00	16,646.00
B8010.4 Zoning Contractual Expense	800.00	676.42	800.00	1,527.92	1,200.00	707.30	1,200.00	1,200.00	1,200.00
B8020.2 - Planning Equipment	300.00		300.00		0.00		900.00	900.00	900.00
B8020.4 - Planning Contractual Expenses	3,000.00	1,467.92	3,000.00	710.99	1,500.00	243.60	1,500.00	1,500.00	1,500.00
B8160.1 - Recycling Personal Service	2,800.00	2,799.96	2,800.00	2,799.96	2,915.00	2,429.20	2,964.00	2,964.00	2,964.00
B8160.4 - Solid Waste	43,300.00	39,777.42	43,300.00	39,559.92	43,300.00	29,669.94	43,300.00	43,300.00	43,300.00
B9040.8 - Workers' Comp	1,300.00	1,683.98	1,700.00	1,650.53	1,700.00	1,695.39	1,800.00	1,800.00	1,800.00
B9010.8 - State Retirement	2,500.00	2,432.00	2,600.00	2,606.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
B9030.8 - Social Security	2,471.00	2,401.92	2,509.00	1,438.20	2,542.00	1,953.00	2,418.00	2,418.00	2,418.00
Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>90,921.00</b>	<b>83,980.22</b>	<b>91,759.00</b>	<b>68,558.53</b>	<b>90,627.00</b>	<b>62,351.62</b>	<b>90,478.00</b>	<b>90,478.00</b>	<b>90,478.00</b>
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>0.00</b>	<b>8,613.21</b>	<b>0.00</b>	<b>28,129.18</b>	<b>-1,000.00</b>	<b>25,418.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Sharon  
Highway Inside

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2019	12/31/19	2020	12/31/20	2021	09/30/21	2022	2022	2022	2022	2022
<b>INCOME</b>											
DA1001 - REAL PROPERTY TAXES	101,847.00	101,847.00	90,340.86	90,340.86	76,504.54	76,504.54	133,055.54	100,055.54	100,055.54	98,555.54	
DA1081 - WALMART PILOT	88,792.00	88,792.00	82,691.86	82,691.86	78,341.33	78,341.33	78,341.33	78,341.33	78,341.33	78,341.33	
DA1081 - Tennessee Gas Pilot	16,118.00	16,118.00	17,400.00	17,400.00	15,966.46	15,966.46	16,254.74	16,254.74	16,254.74	16,254.74	
DA1081 - SSI Pilot	71.00	71.00	325.68	325.68	1,946.00	0.00	0.00	0.00	0.00	0.00	
DA1081 - Birdseye Solar Pilot	1,785.00	1,763.39	1,894.60	1,894.60	1,924.01	1,924.01	2,021.39	2,021.39	2,021.39	2,021.39	
DA2302 - Snow Removal, other Govt	3,000.00	2,918.04	3,000.00	1,956.19	3,000.00	1,249.60	3,000.00	3,000.00	3,000.00	3,000.00	
DA2401 - Interest & Earnings	120.00	121.04	120.00	139.46	120.00	80.17	100.00	100.00	100.00	100.00	
DA2665 - Sales of Equipment		46,470.00	0.00	855.00	0.00	0.00	0.00	0.00	0.00	0.00	
DA2680 - Insurance Recoveries		2,677.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DA2709 - Emp. Cont/Insurance	1,700.00	1,756.80	1,700.00	1,756.80	1,700.00	1,024.80	1,700.00	1,700.00	1,700.00	1,700.00	
DA2770 - Misc Unclassified						77.00	0.00	0.00	0.00	0.00	
DA3589 - Extreme Winter Recovery	18,140.00				18,140.00						
DA5031 - Interfund Transfer											
<b>TOTAL INCOME</b>	<b>231,573.00</b>	<b>262,535.09</b>	<b>197,473.00</b>	<b>197,360.45</b>	<b>197,473.01</b>	<b>175,167.91</b>	<b>234,473.00</b>	<b>201,473.00</b>	<b>201,473.00</b>	<b>199,973.00</b>	
<b>EXPENSES</b>											
DA51302 - Equipment	10,000.00	0.00	0.00	11,884.99	5,000.00	12,352.99	11,000.00	8,000.00	8,000.00	8,000.00	
DA51304 - Machinery Cont. Exp.	46,000.00	47,931.18	46,000.00	42,609.54	46,000.00	14,486.03	45,000.00	45,000.00	45,000.00	45,000.00	
DA51421 - Snow Removal Personal Svc.	65,000.00	62,026.88	65,000.00	49,972.41	65,000.00	38,492.02	65,000.00	65,000.00	65,000.00	65,000.00	
DA51423 - Sand Purchases	25,000.00	25,658.38	25,000.00	22,221.64	32,000.00	16,689.14	32,000.00	32,000.00	32,000.00	32,000.00	
DA51424 - Snow Removal Cont Exp	50,000.00	31,151.44	50,000.00	44,648.03	45,000.00	13,761.50	45,000.00	45,000.00	45,000.00	45,000.00	
DA9010.8 - State Retirement	7,100.00	7,071.50	7,500.00	6,909.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00	8,500.00	
DA90308 - Social Security	4,973.00	4,745.00	4,973.00	3,823.00	4,973.00	2,945.00	4,973.00	4,973.00	4,973.00	4,973.00	
DA9040.8 - Workers' Comp	10,500.00	15,090.43	16,000.00	7,178.41	8,000.00	4,646.87	8,000.00	8,000.00	8,000.00	8,000.00	
DA90408 - Unemployment Insurance											
DA90608 - Hospital/Medical	13,000.00	14,852.07	13,000.00	12,334.54	15,000.00	8,034.78	15,000.00	15,000.00	15,000.00	15,000.00	
DA9089.8 - Employee Uniforms, etc											
<b>TOTAL EXPENSES</b>	<b>231,573.00</b>	<b>208,526.88</b>	<b>227,473.00</b>	<b>201,581.56</b>	<b>229,473.00</b>	<b>111,408.33</b>	<b>234,473.00</b>	<b>231,473.00</b>	<b>231,473.00</b>	<b>231,473.00</b>	
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>0.00</b>	<b>54,008.21</b>	<b>-30,000.00</b>	<b>-4,221.11</b>	<b>-32,000.00</b>	<b>63,759.58</b>	<b>0.00</b>	<b>-30,000.00</b>	<b>-30,000.00</b>	<b>-31,500.00</b>	



Town of Sharon  
Highway Outside

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative	Preliminary	Final Budget
	2019	12/31/19	2020	12/31/20	2021	9/30/21	2022	2022	2022	2022	2022
<b>INCOME</b>											
DB1001 - REAL PROPERTY TAXES	120,692.00	120,692.00	103,006.50	103,006.50	99,519.12	99,519.12	126,083.11	96,083.11	126,083.11	96,083.11	96,083.11
DB1081 - WALMART PILOT	0.00	0.00	0.00	0.00		0.00					
DB1081 - Tennessee Gas Pilot	24,555.00	24,555.00	27,148.90	27,148.90	23,896.35	23,895.95	24,382.11	24,382.11	24,382.11	24,382.11	24,382.11
DB1081 - SSI Pilot	77.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB1081 - Birdseye Solar - Pilot	2,716.00	2,694.39	2,072.60	2,072.60	2,127.53	2,127.53	2,230.78	2,230.78	2,230.78	2,230.78	2,230.78
DB2401 - Interest & Earnings	150.00	2,926.89	1,700.00	1,230.45	1,500.00	208.90	500.00	500.00	500.00	500.00	500.00
DB2650 - Sale of Scrap & Excess Material	0.00	207.87	200.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00
DB2709 - Emp. Cont/Insurance						292.80					
DB2770 - Misc Unclassified											
DB3501 - CHIPS & PAVENY	114,716.00	50,456.16	114,716.00	196,257.30	114,744.00	0.00	181,217.00	181,217.00	181,217.00	181,217.00	181,217.00
DB3960 - SEMO Income											
DB4960 - FEMA Income											
DB5031 Interfund Transfer											
<b>TOTAL INCOME</b>	<b>262,906.00</b>	<b>201,609.31</b>	<b>248,844.00</b>	<b>329,715.75</b>	<b>241,987.00</b>	<b>126,044.30</b>	<b>334,613.00</b>	<b>304,613.00</b>	<b>334,613.00</b>	<b>304,613.00</b>	<b>304,613.00</b>
<b>EXPENSES</b>											
DB51101 - Maintenance of Roads Personal Svc	60,000.00	56,401.00	60,500.00	63,672.18	62,000.00	42,819.70	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00
DB51104 - Maintenance of Roads Contractual Exp	50,000.00	26,575.76	40,000.00	33,438.87	40,000.00	4,791.10	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
DB51124 - Improvements Contractual Exp	114,716.00	105,716.16	114,716.00	140,997.31	114,744.00	79,020.64	181,217.00	181,217.00	181,217.00	181,217.00	181,217.00
DB87604 - FEMA/SEMO											
DB9010.8 - State Retirement	7,100.00	7,071.50	7,500.00	6,909.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
DB90308 - Social Security	4,590.00	4,315.00	4,628.00	4,871.00	4,743.00	3,276.00	4,896.00	4,896.00	4,896.00	4,896.00	4,896.00
DB9040.8 - Workers' Comp	10,500.00	5,204.25	6,000.00	16,704.00	17,000.00	14,569.02	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
DB90508 - Unemployment Insurance	2,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DB9089.58 - Employee Uniforms					500.00	77.99	500.00	500.00	500.00	500.00	500.00
DB90608 - Hospital/Medical	14,000.00	15,213.24	14,500.00	17,233.22	17,500.00	8,381.60	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
<b>TOTAL EXPENSES</b>	<b>262,906.00</b>	<b>220,496.91</b>	<b>248,844.00</b>	<b>283,825.58</b>	<b>264,987.00</b>	<b>152,936.05</b>	<b>334,613.00</b>	<b>334,613.00</b>	<b>334,613.00</b>	<b>334,613.00</b>	<b>334,613.00</b>
<i>unexpended fund balance used to make up the difference (if negative)</i>	<b>0.00</b>	<b>-18,887.60</b>	<b>0.00</b>	<b>45,890.17</b>	<b>-23,000.00</b>	<b>-26,891.75</b>	<b>0.00</b>	<b>-30,000.00</b>	<b>0.00</b>	<b>-30,000.00</b>	<b>-30,000.00</b>