

20-21 Village Budget

Village of Esperance
BUDGET

Revenues	Account Number	ADOPTED 2020-2021
Appropriated Fund Balance	A599	
Unappropriated Fund Balance	A909	\$4,000.00
Penalties	A1090	\$0.00
Sales Tax	A1110	\$3,000.00
Franchise	A1170	\$3,200.00
Star Program	A1089	\$0.00
Interest	A2401	\$25.00
Games of Chance	A2530	\$25.00
Code Permits	A2555	\$500.00
Registrar	A1255	\$0.00
Refunds Prior Year	A2701	\$0.00
Donations	A2705	\$0.00
Beautification	A2770	\$0.00
State Aid	A3001	\$3,700.00
Mortgage Tax	A3005	\$800.00
Chips	A3501	\$0.00
Subtotal Income		\$15,250.00
Taxes	A1001	\$96,825.00
Total Income		\$112,075.00

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Expenses	Account Number	ADOPTED 2020-2021
Trustee Salary	A1010.1	\$3,600.00
Trustee Expenses	A1010.4	\$450.00
Mayor Salary	A1210.1	\$2,100.00
Mayor Expenses	A1210.4	\$500.00
Comptroller Racing Wagering	A1315.4	\$25.00
Clerk/Treasurer Salary	A1325.1	\$6,500.00
Clerk/Treasurer Expenses	A1325.4	\$2,000.00
Deputy Clerk/Treasurer	A1325.3	\$1,000.00
Election	A1450.4	\$0.00
Sewers	A1490.4	\$0.00
Laborer #1 Misc	A1620.1	\$4,000.00
Laborer #2 Grounds	A1620.12	\$2,000.00
Attorney	A1420.2	\$1,500.00
Property Expenses	A1620.4	\$30,000.00
Insurance	A1910.4	\$9,000.00
Association Dues	A1920.4	\$1,000.00
Contingent	A1990.4	\$8,000.00
Building Code Enforcement	A3620.1	\$8,000.00
Building Code Expenses	A3620.4	\$700.00
Registrar	A4020.1	\$0.00
Streets	A5110.4	\$10,000.00
Street Lights	A5182.4	\$6,000.00
Sidewalks	A5410.4	\$1,500.00
Playground	A7140.4	\$3,000.00
Museum	A7450.4	\$2,000.00
Youth Recreation	A7460.4	\$2,000.00
Beautification	A8510.4	\$3,000.00
Trees	A8560.4	\$1,100.00
Bicentennial	A8510.4	\$0.00
Retirement	A9010.8	\$0.00
Social Security	A9030.8	\$2,600.00
Building Remodel	A8668.0	\$0.00
Grant Writer		500.00
Total Expenses		\$112,075.00